

**Holy Trinity Anglican Church**  
**Minutes of the HTC Advisory Board Meeting**  
**April 21, 2026**

**Present:** Rev. Maria Ling, Brother Reginald, Cathy Baumann, Dawn Brereton, Jean Bryant, Pat Burton, Enid Corbett, Hillary Irving Brown, Miriam Irving, Jean Powell, James Smith, Anne Thomson, Joan Virtue,

**Regrets:** Leanda Kirwan, Brian Pound

**Absent:** Nada Dilar

**Welcome:** Pat Burton, Chairperson, welcomed everyone. Pat reviewed the list of voting members for the Advisory Board.

**Opening prayer:** Rev Maria Ling

**Devotional:** Pat Burton - Thoughts by Cardinal Cushing

**Devotional May 19, 2026:** James Smith

**Approval of the Minutes:** The minutes of meeting March 17, 2026, were approved by Joan Virtue and seconded by Hillary Irving Brown

**Wardens Report:** Enid Corbett read a report to confirm the proper channels to go through when requesting work to be done by staff. Bursary applications are on the Holy Trinity website. Enter- Holy Trinity, CONNECT, Bursaries, register.

**Financial Report:** Ed mentioned that the financial report was sent via email over the weekend and that he would be answering questions based on that report.

Marlee raised several questions which Ed addressed. Ed said that he would follow up with Ron and make the necessary corrections for our next meeting. Ed continued discussing the financial report.

Ed informed the meeting that he has been exploring the possibility of purchasing a point-of-sale terminal for the computer system. Pat enquired about the salary and payment schedule for the new Curate. Rev. Maria explained that his salary and expenses would be covered by the Diocese for the first year. In the second year it would be a 50/50 payment between the Diocese and Holy Trinity Church.

Rev. Maria suggested ways of improving our finances, e.g. having a bucket strategically placed for the collection of coins. A brief discussion followed, to be continued at a later date. Rev. Maria also suggested members of the church might consider giving up a cup of coffee per day and donating the funds towards church activities.

**ACW Report**

Marlee mentioned the need to confirm the raffle prizes. Marlee also mentioned that Linda Gould will secure the licenses for the raffle and the tickets.

**Other Business:**

Rev. Maria, informed that one of our members, Aldith Gill passed away on April 1, 2026; funeral details would also be posted on the notice board.

Everyone was reminded of the upcoming retreat to be held on Saturday and the Confirmation Service on Sunday.

Miriam announced that Holy Trinity's personnel helping at the Out of the Cold program at Holy Trinity would end April 2026 and resume in October 2026. Miriam expressed her heart felt gratitude to Holy Trinity for its contribution and continued support of the program. Miriam also shared the appreciation expressed by one of the participants, who shared how grateful he was for the assistance he received and that he has found a job. It should be noted that the program accommodated 30-36 participants per week at Holy Trinity Anglican Church, Thornhill, ON

A suggestion was put forward by Miriam, that all volunteers for the Out of the Cold program, except those arriving early to prepare meals, should have the necessary Public Health tests done. Medium or high level volunteers may need police checks based on the volunteers' position. Police checks may be facilitated by the church office (application & expense). Pat advised that we would not be collecting any of the following for the upcoming Rummage Sale, china sets, children's toys, and furniture. The Rummage Sale preparation starts on Monday, April 27, 2026. Items will be accepted between 9:00 am and 2:00 pm from Tuesday to Friday.

Bonnie and Leanda are still working on the membership directory and will update us next month.

Reminder of coffee hour May 3, 2026. Thanks

**Adjournment:** Moved by Marlee. Time 7:48pm

**Closing Prayer:** Brother Reginald said the closing prayers

**Next Meeting:** May 19, 2029 @ 7:00pm

Respectfully submitted by Grace Neita

**Revenue and Expense Statement  
for 4 months ended April 30, 2026**

<b>Revenues</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>Actual YoY</b>
<i>Envelopes Receipts</i>	67,871	70,730	-2,859	68,702
<i>Open Receipts</i>	4,921	4,300	621	9,115
<i>Property</i>	21,335	20,600	735	19,550
<i>Housing Income (Rectory Fund)</i>	15,721	15,720	0	14,160
<i>Mission &amp; Ministries</i>	-455	2,500	-2,955	510
<i>Bequests</i>	0	0	0	0
<i>Other</i>	4,648	39,648	-35,000	4,260
<b>Total Revenues</b>	<b>114,041</b>	<b>153,498</b>	<b>-39,458</b>	<b>116,298</b>
<b>Expenses</b>				
<i>Admistration</i>	21,537	23,665	2,128	22,899
<i>Building</i>	33,351	23,984	-9,367	29,112
<i>Diocesan Allotment</i>	26,397	26,397	0	25,216
<i>Programs</i>	2,377	6,800	4,423	8,838
<i>Staff</i>	89,443	91,737	2,294	75,581
<b>Total Expenses</b>	<b>173,106</b>	<b>172,583</b>	<b>-522</b>	<b>161,646</b>
<b>Excess Revenues over Expense</b>	<b>-59,065</b>	<b>-19,085</b>	<b>-39,980</b>	<b>-45,348</b>

We have a Net Operating Deficit of \$59K on Operating Income of \$114K and Operating Expenses of \$173K. The budgeted Deficit was \$19K on income of \$153K and expenses of \$172K. Maintenance higher than expected due to snow removal and replacement costs for Jholima. Office expenses was higher than expected due to computer purchase for counters.

**Revenue and Expense Statement  
for 3 months ended March 31, 2026**

<b>Revenues</b>	<b>Actual</b>	<b>Budget</b>	<b>Variance</b>	<b>Actual YoY</b>
<i>Envelopes Receipts</i>	47,012	51,020	-4,008	50,400
<i>Open Receipts</i>	3,946	3,700	246	8,384
<i>Property</i>	15,985	15,450	535	14,950
<i>Housing Income (Rectory Fund)</i>	15,721	15,720	0	14,160
<i>Mission &amp; Ministries</i>	300	0	300	510
<i>Bequests</i>	0	0	0	0
<i>Other</i>	4,648	4,648	0	4,260
<b>Total Revenues</b>	<b>87,611</b>	<b>90,538</b>	<b>-2,927</b>	<b>92,664</b>
<b>Expenses</b>				
<i>Admistration</i>	17,309	19,803	2,494	17,373
<i>Building</i>	26,789	17,694	-9,095	19,932
<i>Diocesan Allotment</i>	19,798	19,798	0	18,912
<i>Programs</i>	3,141	5,100	1,959	7,677
<i>Staff</i>	67,404	68,802	1,398	56,795
<b>Total Expenses</b>	<b>134,442</b>	<b>131,197</b>	<b>-3,245</b>	<b>120,689</b>
<b>Excess Revenues over Expense</b>	<b>-46,830</b>	<b>-40,659</b>	<b>-6,171</b>	<b>-28,024</b>

We have a Net Operating Deficit of \$44K on Operating Income of \$87 and Operating Expenses of \$131K. The budgeted Deficit was \$41K on income of \$90K and expenses of \$131K

Maintenance higher than expected due to snow removal and replacement costs for Jholima.

Office expenses was higher that expected due to computer purchase for counters